

**CERTIFICATE**

2018

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**SEVENTY-SIX TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was approved and adopted as the

maximum expenditures for the various funds for the year 2018; and (3) the

Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

			2018 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles Tax		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
		None			
Fund	K.S.A.				
General	79-1962	4	9,005	8,037	
Road	68-518c	5	101,536	92,844	
Special Machinery		5			
Totals		xxxxxx	110,541	100,881	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_ 2017

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_\_\_ Mills for \_\_\_\_\_ years.  
First levy in \_\_\_\_\_

SEVENTY-SIX TOWNSHIP

2018

**Computation to Determine Limit for 2018**

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 95,780
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 95,780

**2017 Valuation Information for Valuation Adjustments**

4. New improvements for 2017:	+ 61,706
5. Increase in personal property for 2017:	
5a. Personal property 2017	+ 1,062,334
5b. Personal property 2016	- 885,350
5c. Increase in personal property (5a minus 5b)	+ 176,984
	(Use Only if > 0)
6. Valuation of property that changed in use during 2017:	+ 0
7. Total valuation adjustment (sum of 4, 5c, 6)	238,690
8. Total estimated valuation July 1, 2017	6,167,399
9. Total valuation less valuation adjustment (8 minus 7)	5,928,709
10. Factor for increase (7 divided by 9)	0.04026
11. Amount of increase (10 times 3)	+ \$ 3,856
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 99,636
13. Debt service levy in this 2018 budget	0
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	99,636
15. Consumer Price Index for all urban consumers for calendar year 2016	1.300%
16. Consumer Price Index adjustment (3 times 15)	\$ 1,245
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 100,881

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

SEVENTY-SIX TOWNSHIP

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	6,302	388	6	35	6	1
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	89,478	5,507	79	499	88	19
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	95,780	5,895	85	534	94	20

County Treas Motor Vehicle Estimate 5,895

County Treas Recreational Vehicle Estimate 85

County Treas 16/20M Vehicle Estimate 534

County Treas Commercial Vehicle Tax Estimate 94

County Treas Watercraft Tax Estimate 20

MVT Factor 0.06155

RVT Factor 0.00089

16/20M Factor 0.00558

Comm Veh Factor 0.00098

Watercraft Factor 0.00021

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SEVENTY-SIX TOWNSHIP

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	714	0	0
Receipts:			
Ad Valorem Tax	85,784	89,478	xxxxxxxxxxxxxx
Delinquent Tax	998		
Motor Vehicle Tax	5,502	5,647	5,507
Recreational Vehicle Tax	79	70	79
16/20M Vehicle Tax	422	554	499
Commercial Vehicle Tax	87		88
Watercraft Tax			19
Special Highway/Gasoline Tax	2,497	2,490	2,500
Interest on Idle Funds		2,320	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>95,370</b>	<b>100,559</b>	<b>8,692</b>
<b>Resources Available:</b>	<b>96,084</b>	<b>100,559</b>	<b>8,692</b>
Expenditures:			
Officers Pay	977	1,440	1,440
Salaries & Wages	9,570	10,400	10,400
Employee Benefits	2,148		977
Road Maintenance	17,604	20,092	20,092
Road Materials	26,479	31,047	31,047
Equipment	2,638	28,252	28,252
Insurance	5,536		
Noxious Weed			
Contractual	5,130		
Fuel & Oil	6,881	9,328	9,328
Cash Forward (2018 column)			
Transfer to Special Machinery	19,121		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>96,084</b>	<b>100,559</b>	<b>101,536</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	100,559	100,559	101,536
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	101,536
		Tax Required	92,844
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	92,844

Special Machinery K.S.A. 68-141g	2016 Actual
Unencumbered Cash Balance, Jan 1	114,357
Transfers from:	
Road Fund	19,121
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	216
Other	2,800
<b>Resources Available:</b>	<b>136,494</b>
<b>Total Expenditures</b>	<b>31,044</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>105,450</b>

*Pub. Wellington Daily News*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**SEVENTY-SIX TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 29, 2017 at 7:00 p.m. at Seventy-Six Township Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Seventy-Six Township Building and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	8,547	1.443	9,005	1.097	9,005	8,037	1.303
Road	96,084	15.235	100,559	15.581	101,536	92,844	15.054
Special Machinery	31,044						
Totals	135,675	16.678	109,564	16.678	110,541	100,881	16.357
Less: Transfers	19,121		0		0		
Net Expenditure	116,554		109,564		110,541		
Total Tax Levied	95,255		95,780		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	5,711,308		5,742,871		6,167,399		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Paula Hamilton  
Township Treasurer

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*Paula Hamilton*